

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	69,639,582	57,910,227	83.16%	946,304	1.36%	10,783,051	15.48%
행정복지국	12,700,086	1,917,035	15.09%	0	0.00%	10,783,051	84.91%
행정과	11,084,395	301,344	2.72%	0	0.00%	10,783,051	97.28%
복지정책과	1,615,691	1,615,691	100.00%	0	0.00%	0	0.00%
향노화관광국	5,568,614	5,568,614	100.00%	0	0.00%	0	0.00%
한방향노화과	5,510,710	5,510,710	100.00%	0	0.00%	0	0.00%
환경위생과	57,904	57,904	100.00%	0	0.00%	0	0.00%
경제건설국	47,350,882	46,404,578	98.00%	946,304	2.00%	0	0.00%
경제기업과	4,208,132	4,208,132	100.00%	0	0.00%	0	0.00%
상하수도과	43,142,750	42,196,446	97.81%	946,304	2.19%	0	0.00%
직속기관	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%
농축산과	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%