

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	892,765,378	798,811,224	89.48%	70,863,781	7.94%	23,090,373	2.59%
본청	35,243,937	32,184,107	91.32%	52,760	0.15%	3,007,070	8.53%
기획예산담당관	28,097,847	25,066,827	89.21%	31,020	0.11%	3,000,000	10.68%
미래전략담당관	7,146,090	7,117,280	99.60%	21,740	0.30%	7,070	0.10%
행정복지국	211,019,110	141,560,840	67.08%	68,740,725	32.58%	717,545	0.34%
행정과	76,950,538	8,358,416	10.86%	68,588,585	89.13%	3,537	0.00%
재무과	3,846,960	3,807,420	98.97%	39,540	1.03%	0	0.00%
복지정책과	41,250,327	40,572,228	98.36%	35,380	0.09%	642,719	1.56%
행복니농과	85,566,392	85,464,998	99.88%	30,240	0.04%	71,154	0.08%
민원과	3,404,893	3,357,778	98.62%	46,980	1.38%	135	0.00%
향노화관광국	125,304,832	122,530,569	97.79%	163,640	0.13%	2,610,623	2.08%
한방향노화과	6,894,731	4,453,441	64.59%	39,380	0.57%	2,401,910	34.84%
문화체육과	28,414,988	28,372,539	99.85%	32,520	0.11%	9,929	0.03%
관광진흥과	10,570,896	10,541,522	99.72%	29,360	0.28%	14	0.00%
산림녹지과	67,193,314	67,158,174	99.95%	31,840	0.05%	3,300	0.00%
환경위생과	12,230,903	12,004,893	98.15%	30,540	0.25%	195,470	1.60%
경제건설국	421,529,397	404,924,401	96.06%	162,670	0.04%	16,442,326	3.90%
지역발전과	32,773,606	32,737,806	99.89%	35,800	0.11%	0	0.00%
경제기업과	23,029,135	21,083,123	91.55%	28,020	0.12%	1,917,992	8.33%
안전총괄과	10,219,835	9,881,132	96.69%	26,230	0.26%	312,473	3.06%
건설교통과	316,701,305	316,658,400	99.99%	37,600	0.01%	5,305	0.00%
상하수도과	38,805,516	24,563,940	63.30%	35,020	0.09%	14,206,556	36.61%
직속기관	93,325,475	92,474,788	99.09%	537,878	0.58%	312,809	0.34%
보건정책과	10,004,562	9,435,964	94.32%	386,570	3.86%	182,028	1.82%
건강관리과	3,386,387	3,356,127	99.11%	30,260	0.89%	0	0.00%
농축산과	49,582,286	49,386,859	99.61%	64,788	0.13%	130,639	0.26%
농업진흥과	11,433,785	11,407,025	99.77%	26,760	0.23%	0	0.00%
농식품유통과	18,918,455	18,888,813	99.84%	29,500	0.16%	142	0.00%
의회사무과	1,190,129	1,161,929	97.63%	28,200	2.37%	0	0.00%
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읍면	5,152,498	3,974,590	77.14%	1,177,908	22.86%	0	0.00%
산청읍	592,178	420,790	71.06%	171,388	28.94%	0	0.00%

(단위:천원)

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차황면	391,100	304,370	77.82%	86,730	22.18%	0	0.00%
오부면	374,290	290,810	77.70%	83,480	22.30%	0	0.00%
생초면	465,520	372,870	80.10%	92,650	19.90%	0	0.00%
금서면	448,880	353,830	78.83%	95,050	21.17%	0	0.00%
삼장면	404,160	317,630	78.59%	86,530	21.41%	0	0.00%
시천면	515,490	400,600	77.71%	114,890	22.29%	0	0.00%
단성면	580,120	455,640	78.54%	124,480	21.46%	0	0.00%
신안면	561,120	421,440	75.11%	139,680	24.89%	0	0.00%
생비량면	390,820	297,640	76.16%	93,180	23.84%	0	0.00%
신등면	428,820	338,970	79.05%	89,850	20.95%	0	0.00%