

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	69,639,582	69,616,039	23,543	0.03%
200 세외수입	3,844,837	3,844,837	0	0.00%
210 경상적세외수입	3,715,237	3,715,237	0	0.00%
211 재산임대수입	279,000	279,000	0	0.00%
212 사용료수입	1,913,436	1,913,436	0	0.00%
214 사업수입	1,000,000	1,000,000	0	0.00%
216 이자수입	522,801	522,801	0	0.00%
230 지방행정제재·부과금등	129,600	129,600	0	0.00%
236 부담금	129,600	129,600	0	0.00%
500 보조금	28,716,904	28,726,060	△9,156	△0.03%
510 국고보조금등	22,136,553	22,145,709	△9,156	△0.04%
511 국고보조금등	22,136,553	22,145,709	△9,156	△0.04%
520 시·도비보조금등	6,580,351	6,580,351	0	0.00%
521 시·도비보조금등	6,580,351	6,580,351	0	0.00%
700 보전수입등및내부거래	37,077,841	37,045,142	32,699	0.09%
710 보전수입등	18,084,727	18,084,727	0	0.00%
711 잉여금	14,444,837	14,444,837	0	0.00%
713 융자금원금수입	3,639,890	3,639,890	0	0.00%
720 내부거래	18,993,114	18,960,415	32,699	0.17%
721 전입금	18,993,114	18,960,415	32,699	0.17%