

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	69,639,582	100.00%	69,616,039	100.00%	23,543	0.03%
200 세외수입	3,844,837	5.52%	3,844,837	5.52%	0	0.00%
210 경상적세외수입	3,715,237	5.33%	3,715,237	5.34%	0	0.00%
211 재산임대수입	279,000	0.40%	279,000	0.40%	0	0.00%
212 사용료수입	1,913,436	2.75%	1,913,436	2.75%	0	0.00%
214 사업수입	1,000,000	1.44%	1,000,000	1.44%	0	0.00%
216 이자수입	522,801	0.75%	522,801	0.75%	0	0.00%
230 지방행정제재·부과금등	129,600	0.19%	129,600	0.19%	0	0.00%
236 부담금	129,600	0.19%	129,600	0.19%	0	0.00%
500 보조금	28,716,904	41.24%	28,726,060	41.26%	△9,156	△0.03%
510 국고보조금등	22,136,553	31.79%	22,145,709	31.81%	△9,156	△0.04%
511 국고보조금등	22,136,553	31.79%	22,145,709	31.81%	△9,156	△0.04%
520 시·도비보조금등	6,580,351	9.45%	6,580,351	9.45%	0	0.00%
521 시·도비보조금등	6,580,351	9.45%	6,580,351	9.45%	0	0.00%
700 보전수입등및내부거래	37,077,841	53.24%	37,045,142	53.21%	32,699	0.09%
710 보전수입등	18,084,727	25.97%	18,084,727	25.98%	0	0.00%
711 잉여금	14,444,837	20.74%	14,444,837	20.75%	0	0.00%
713 융자금원금수입	3,639,890	5.23%	3,639,890	5.23%	0	0.00%
720 내부거래	18,993,114	27.27%	18,960,415	27.24%	32,699	0.17%
721 전입금	18,993,114	27.27%	18,960,415	27.24%	32,699	0.17%