

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	892,765,378	100.00%	855,700,429	100.00%	37,064,949	4.33%
100 지방세수입	33,219,425	3.72%	33,120,000	3.87%	99,425	0.30%
110 지방세	33,219,425	3.72%	33,120,000	3.87%	99,425	0.30%
111 보통세	32,869,425	3.68%	32,770,000	3.83%	99,425	0.30%
113 지난연도 수입	350,000	0.04%	350,000	0.04%	0	0.00%
200 세외수입	22,054,118	2.47%	21,641,466	2.53%	412,652	1.91%
210 경상적세외수입	13,593,400	1.52%	13,518,812	1.58%	74,588	0.55%
211 재산임대수입	382,115	0.04%	382,115	0.04%	0	0.00%
212 사용료수입	1,287,955	0.14%	1,214,920	0.14%	73,035	6.01%
213 수수료수입	2,912,977	0.33%	2,911,977	0.34%	1,000	0.03%
214 사업수입	3,270,000	0.37%	3,270,000	0.38%	0	0.00%
215 징수교부금수입	1,529,800	0.17%	1,529,800	0.18%	0	0.00%
216 이자수입	4,210,553	0.47%	4,210,000	0.49%	553	0.01%
220 임시적세외수입	7,537,538	0.84%	7,201,954	0.84%	335,584	4.66%
221 재산매각수입	330,000	0.04%	315,000	0.04%	15,000	4.76%
223 보조금반환수입	48,408	0.01%	0	0.00%	48,408	순증
224 기타수입	7,159,130	0.80%	6,886,954	0.80%	272,176	3.95%
230 지방행정제재·부과금등	573,180	0.06%	570,700	0.07%	2,480	0.43%
231 과징금	5,000	0.00%	5,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
234 과태료	257,180	0.03%	254,700	0.03%	2,480	0.97%
236 부담금	190,000	0.02%	190,000	0.02%	0	0.00%
237 범칙금	7,000	0.00%	7,000	0.00%	0	0.00%
240 지난연도 수입	350,000	0.04%	350,000	0.04%	0	0.00%
241 지난연도 수입	350,000	0.04%	350,000	0.04%	0	0.00%
300 지방교부세 등	279,197,000	31.27%	254,200,000	29.71%	24,997,000	9.83%
310 지방교부세	271,997,000	30.47%	247,000,000	28.87%	24,997,000	10.12%
311 지방교부세	271,997,000	30.47%	247,000,000	28.87%	24,997,000	10.12%
320 지방소멸대응기금	7,200,000	0.81%	7,200,000	0.84%	0	0.00%
321 지방소멸대응기금	7,200,000	0.81%	7,200,000	0.84%	0	0.00%
400 조정교부금등	19,760,000	2.21%	19,760,000	2.31%	0	0.00%

(단위:천원)

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420 시·군조정교부금등	19,760,000	2.21%	19,760,000	2.31%	0	0.00%
421 시·군조정교부금등	19,760,000	2.21%	19,760,000	2.31%	0	0.00%
500 보조금	496,276,317	55.59%	485,498,963	56.74%	10,777,354	2.22%
510 국고보조금등	434,284,163	48.64%	425,088,611	49.68%	9,195,552	2.16%
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520 시·도비보조금등	61,992,154	6.94%	60,410,352	7.06%	1,581,802	2.62%
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700 보전수입등및내부거래	42,258,518	4.73%	41,480,000	4.85%	778,518	1.88%
710 보전수입등	21,778,518	2.44%	21,000,000	2.45%	778,518	3.71%
711 잉여금	18,000,000	2.02%	18,000,000	2.10%	0	0.00%
712 전년도이월금	3,778,518	0.42%	3,000,000	0.35%	778,518	25.95%
720 내부거래	20,480,000	2.29%	20,480,000	2.39%	0	0.00%
722 예탁금및예수금	20,480,000	2.29%	20,480,000	2.39%	0	0.00%