

나. 세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	962,404,960	100.00%	925,316,468	100.00%	37,088,492	4.01%
100 지방세수입	33,219,425	3.45%	33,120,000	3.58%	99,425	0.30%
110 지방세	33,219,425	3.45%	33,120,000	3.58%	99,425	0.30%
111 보통세	32,869,425	3.42%	32,770,000	3.54%	99,425	0.30%
113 지난연도 수입	350,000	0.04%	350,000	0.04%	0	0.00%
200 세외수입	25,898,955	2.69%	25,486,303	2.75%	412,652	1.62%
210 경상적세외수입	17,308,637	1.80%	17,234,049	1.86%	74,588	0.43%
211 재산임대수입	661,115	0.07%	661,115	0.07%	0	0.00%
212 사용료수입	3,201,391	0.33%	3,128,356	0.34%	73,035	2.33%
213 수수료수입	2,912,977	0.30%	2,911,977	0.31%	1,000	0.03%
214 사업수입	4,270,000	0.44%	4,270,000	0.46%	0	0.00%
215 징수교부금수입	1,529,800	0.16%	1,529,800	0.17%	0	0.00%
216 이자수입	4,733,354	0.49%	4,732,801	0.51%	553	0.01%
220 임시적세외수입	7,537,538	0.78%	7,201,954	0.78%	335,584	4.66%
221 재산매각수입	330,000	0.03%	315,000	0.03%	15,000	4.76%
223 보조금반환수입	48,408	0.01%	0	0.00%	48,408	순증
224 기타수입	7,159,130	0.74%	6,886,954	0.74%	272,176	3.95%
230 지방행정제재·부과금등	702,780	0.07%	700,300	0.08%	2,480	0.35%
231 과징금	5,000	0.00%	5,000	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	100,000	0.01%	0	0.00%
233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
234 과태료	257,180	0.03%	254,700	0.03%	2,480	0.97%
236 부담금	319,600	0.03%	319,600	0.03%	0	0.00%
237 범칙금	7,000	0.00%	7,000	0.00%	0	0.00%
240 지난연도 수입	350,000	0.04%	350,000	0.04%	0	0.00%
241 지난연도 수입	350,000	0.04%	350,000	0.04%	0	0.00%
300 지방교부세 등	279,197,000	29.01%	254,200,000	27.47%	24,997,000	9.83%
310 지방교부세	271,997,000	28.26%	247,000,000	26.69%	24,997,000	10.12%
311 지방교부세	271,997,000	28.26%	247,000,000	26.69%	24,997,000	10.12%
320 지방소멸대응기금	7,200,000	0.75%	7,200,000	0.78%	0	0.00%
321 지방소멸대응기금	7,200,000	0.75%	7,200,000	0.78%	0	0.00%
400 조정교부금등	19,760,000	2.05%	19,760,000	2.14%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	19,760,000	2.05%	19,760,000	2.14%	0	0.00%
421 시·군조정교부금등	19,760,000	2.05%	19,760,000	2.14%	0	0.00%
500 보조금	524,993,221	54.55%	514,225,023	55.57%	10,768,198	2.09%
510 국고보조금등	456,420,716	47.43%	447,234,320	48.33%	9,186,396	2.05%
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520 시·도비보조금등	68,572,505	7.13%	66,990,703	7.24%	1,581,802	2.36%
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700 보전수입등및내부거래	79,336,359	8.24%	78,525,142	8.49%	811,217	1.03%
710 보전수입등	39,863,245	4.14%	39,084,727	4.22%	778,518	1.99%
711 잉여금	32,444,837	3.37%	32,444,837	3.51%	0	0.00%
712 전년도이월금	3,778,518	0.39%	3,000,000	0.32%	778,518	25.95%
713 융자금원금수입	3,639,890	0.38%	3,639,890	0.39%	0	0.00%
720 내부거래	39,473,114	4.10%	39,440,415	4.26%	32,699	0.08%
721 전입금	18,993,114	1.97%	18,960,415	2.05%	32,699	0.17%
722 예탁금및예수금	20,480,000	2.13%	20,480,000	2.21%	0	0.00%